



## DGFP STOCK STATUS REPORT\*\*

March 2015 (Updated 26 April 2015)

Year	2015												2016												2017					
Month	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6			
Min.-Max.	Min												Max																	
Product																														
<b>Condom</b>	CS (180.3m) - 14 months												2014-15 : 150m : 12 months																	
*AMC = 12.26m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000ff; margin-right: 5px;"></div> <span>2014-15 GoB (Revenue) 150m: Contract signed on 09 March 2015</span> </div>																													
<b>Pill</b>	CS (150.2m) - 17 months												2014-15 - 78m : 9 months																	
*AMC = 8.86m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000ff; margin-right: 5px;"></div> <span>2014-15 (Pool fund) 60m (ICB): Purchase Summary sent to Ministry on 16 Apr '15; 18m (NCB): Purchase Summary sent to Ministry on 05 Feb '15</span> </div>																													
<b>IUD</b>	CS (0.513m) - 21 months												2013-14 - 0.04m : 2 months																	
*AMC = 20,189	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #ffff00; margin-right: 5px;"></div> <span>2013-14 (Pool fund) 0.04m: Contract signed on 05 March 2014; awaiting receipts</span> </div>																													
<b>Injectables</b>	CS (13.8m) - 12 months												2014-15 - 16.5m : 14 months																	
*AMC = 1.15m	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000ff; margin-right: 5px;"></div> <span>2014-15: Pool Fund 14m: CCGP meeting held on 22 April 2015; GoB (Dev):2.5m: Contract Signed on 01 Apr 2015</span> </div>																													
<b>Implant</b>	CS (0.648m) - 21 months												2014-15 - 0.05m : 2 months																	
*AMC = 25,634	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000ff; margin-right: 5px;"></div> <span>2014-15 (Pool fund): 0.05m: TEC held on 12 Apr 2015</span> </div>																													
<b>DDS Kit</b>	CS (0.0476m) - 7 months							2014-15 - 0.070m : 11 months																						
*AMC = 5,885	<div style="display: flex; align-items: center;"> <div style="width: 10px; height: 10px; background-color: #0000ff; margin-right: 5px;"></div> <span>2014-15 (Pool fund): 0.070m: BER sent to WB on 23 March 2015</span> </div>																													
<p><b>Legend:</b></p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <div style="background-color: #92d050; width: 20px; height: 10px; margin-bottom: 5px;"></div> Current Stock of contraceptives           <div style="background-color: #ffff00; width: 20px; height: 10px; margin-bottom: 5px;"></div> To be received           <div style="background-color: #0000ff; width: 20px; height: 10px; margin-bottom: 5px;"></div> 2014-15 - planned         </div> <div style="width: 50%;"> <p>AMC = Average Monthly Consumption</p> <p>BER = Bid Evaluation Report</p> <p>CCGP = Cabinet Committee on Govt P</p> <p>CS = Current Stock</p> <p>NOA = Notification of Award</p> <p>NOC = No Objection Certificate</p> <p>TEC = Tender Evaluation Committee</p> </div> </div>																														
<p><b>*AMC is calculated based on past 12-months consumption</b></p> <p><b>**This report is generated using the "Pipeline Software" which considers "Projected Consumption"</b></p>																														
<p><i>Data Sources: DGFP/L&amp;S unit, DGFP LMIS web site - <a href="http://www.dgplmis.org">http://www.dgplmis.org</a>, Central Warehouse WIMS data and Approved DGFP Procurement Plan</i></p>																														



## DGFP STOCK STATUS REPORT (For the Month of March 2015)

*Updated 26 April 2015*

**CONDOM** - Current national stock 198.3 m and this stock can be used up to May 2016.

- FY 2014-15 GoB (Revenue) 150m pieces : Contract signed on 09 March 2015

**PILL** - Current national stock of pill is 150.2m cycles which will go up to August 2016.

- 2014-15 (Pool fund):60m cycles (ICB): Purchase Summary sent the Ministry for approval from Cabinet Committee (CCGP) on 16 April 2015 & 18 m cycles (NCB): Purchase Summary sent to Ministry on 05 February 2015.

**IUD** - Current national stock is 0.513m pcs and this stock can be used up to December 2016.

- FY 2013-14 (Pool fund) -0.4m pcs- Contract signed on 05 March 2014; awaiting receipts.

**INJECTABLES** - Current stock of 13.8m vials can be used up to March 2016.

- 2014-15 (Pool fund) 14m vials (ICB): Meeting of CCGP held on 22 April 2015.
- 2014-15 (GoB Dev) 2.5m vials (NCB): Contract signed on 01 April 2015.

**IMPLANT** - Current stock is 0.648m sets and this can be used up to December 2016.

- 2014-15 (Pool Fund) 0.05m: TEC held on 12 April 2015.

**DDS KITS** - Current national stock is 0.0476m boxes which can be used up to October 2015.

- 2014-15 (Pool fund) 0.070m boxes: Bid Evaluation Report (BER) sent to World Bank on 23 March 2015.

You can also download the previous reports from <http://dgfplmis.org/>